

SLOUGH SCHOOLS' FORUM
25th March 2015

Early year's Centrally Held DSG 2015-16
(Directorate of Wellbeing)

1 PURPOSE OF REPORT

- 1.1 To ask Schools' Forum to agree the centrally held budgets within the DSG for 2015-16 for the Early Years block.

2 RECOMMENDATIONS

- 2.1 The Schools' Forum needs to agree or disagree the centrally held Early Years block DSG items in accordance with the Schools and Early Years DFE regulation.
- 2.2 It is recommended that the attached Appendix A suggested centrally held budgets be approved for 2015-16 budget.
- 2.3 Appendix B is for information and gives a summary of the whole Early Years block budget for 2015-16.

3 REASONS FOR RECOMMENDATIONS

- 3.1.1 Appendix A shows the requested centrally held budgets for 2015-16, which is mainly to cover the increasing growth in Nursery provision in Primary and Nursery schools in Slough which has increased from last year by 266.
- 3.1.2 There will be some research work and support required to adequately deal with the increases and plans for the future, these estimated costs are include in the Appendix A.
- 3.1.3 There is also some provision for Growth in PVI's sector, which will need to be clarified after census date.

4 ALTERNATIVE OPTIONS CONSIDERED

- 4.1 Not applicable.

5 SUPPORTING INFORMATION

- 5.1 Not applicable.

6 ADVICE RECEIVED FROM STATUTORY AND OTHER OFFICERS

Borough Solicitor

- 6.1 The relevant legal provisions are contained within the main body of this report.

Section 151 Officer – Strategic Director of Resources

- 6.2 The financial implications of the report are outlined in the supporting information.

Access Implications

- 6.3 There are no access implications.

7 CONSULTATION

Principal Groups Consulted

- 7.1 None.

Method of Consultation

- 7.2 Not applicable.

Representations Received

- 7.3 Not applicable.

Contact for further information

Coral Miller (Principal Accountant, ECS)
(01753 477209)
coral.miller@slough.gov.uk